Candovers Parish Council Budget for 2019/20

Actual 2018/19	Receipts	Budget 2019/20	Actual 2019/20	Difference
£3,630.00	Council tax precept from Basingstoke and Deane	£3,630.00	£1,815.00	£1,815.00
£366.00	General grant from Basingstoke and Deane	£0.00	£0.00	£0.00
£81.00	Council tax support	£80.00	£80.00	£0.00
£900.00	Admin of Lengthsman Grant	£1,100.00	£1,100.00	£0.00
£1.19	Net interest on bank account	£1.20	£0.29	£0.91
£0.00	Tax refund	£168.30	£168.30	£0.00
£9,024.00	Lengthsman Grant	£11,000.00	£11,000.00	£0.00
£722.00	Donation for grass maintenance from Basingstoke and Deane	£650.00	£650.00	£0.00
£14,724.19	Total receipts	£16,629.50	£14,813.59	£1,815.91

Actual 2018/19	Payments	Budget 2019/20	Actual 2019/20	Difference
£720.00	Clerk's remuneration	£720.00	£180.00	£540.00
£480.00	PAYE	£480.00	£120.00	£360.00
£250.00	Lengthsman admin	£0.00	£0.00	£0.00
£344.11	Insurance premium	£300.00	£0.00	£300.00
£36.00	Membership of CPRE	£36.00	£0.00	£36.00
£137.00	Hampshire Council subscriptions	£150.00	£145.00	£5.00
£125.00	Internal auditor	£150.00	£125.00	£25.00
£99.00	Grass cutting in bus shelters	£100.00	£0.00	£100.00
£75.00	Maintenance of Parish Burial Ground	£50.00	£0.00	£50.00
£0.00	Contribution to St Peter's church	£300.00	£300.00	£0.00
£0.00	Donation to Candovers Club	£1,000.00	£1,000.00	£0.00
£300.00	Donation to Candovers Cricket Club (ground maintenance)	£300.00	£300.00	£0.00
£300.00	Hedge cutting round the cricket pitch	£300.00	£0.00	£300.00
£300.00	Hedge cutting at burial ground	£300.00	£0.00	£300.00
£300.00	Donation to 1st Candover Scout Group	£300.00	£300.00	£0.00
£60.00	SID bracket	£0.00	£0.00	£0.00
£205.80	Defib pads and battery	£47.00	£0.00	£47.00
£9,944.00	Lengthsman spend/transfer	£11,000.00	£11,000.00	£0.00
£13,675.91	Total payments	£15,533.00	£13,470.00	£2,063.00

£3,783.76	Credit Balance brought forward 1st April	£4,832.04	£4,832.04
£14,724.19	Plus total receipts	£16,629.50	£14,813.59
£18,507.95	Sub total	£21,461.54	£19,645.63

£13,675.91	Less total payments	£15,533.00	£13,470.00
£4,832.04	Credit balance at 5th April	£5,928.54	£6,175.63