

## Candovers Parish Council Budget for 2018/19

Actual 2017/18	Receipts	Budget 2018/19	Actual 2018/19	Difference
£3,300.00	Council tax precept from Basingstoke and Deane	£3,300.00	£1,650.00	£1,650.00
£733.00	General grant from Basingstoke and Deane	£366.00	£366.00	£0.00
£161.00	Council tax support	£81.00	£81.00	£0.00
£800.00	Admin of Lengthsman Grant	£800.00	£800.00	£0.00
£1.17	Net interest on bank account	£1.00	£0.10	£0.90
£65.00	Tax refund	£50.00	£0.00	£50.00
£714.00	Donation for grass maintenance from Basingstoke and Deane	£887.00	£887.00	£0.00
<b>£5,774.17</b>	<b>Total receipts</b>	<b>£5,485.00</b>	<b>£3,784.10</b>	<b>£1,700.90</b>

Actual 2017/18	Payments	Budget 2018/19	Actual 2018/19	Difference
£960.00	Clerk's remuneration	£960.00		£960.00
£480.00	PAYE	£480.00		£480.00
£0.00	Clerk's expenses	£0.00		£0.00
£282.80	Insurance premium	£290.00		£290.00
£36.00	Membership of CPRE	£36.00		£36.00
£137.00	Hampshire Council subscriptions	£150.00	£137.00	£13.00
£50.00	Internal auditor	£120.00	£125.00	-£5.00
£120.00	External auditor	£0.00	£0.00	£0.00
£99.00	Grass cutting in bus shelters	£99.00		£99.00
£49.00	Maintenance of Parish Burial Ground	£49.00		£49.00
£350.00	Contribution to St Peter's church	£350.00		£350.00
£1,500.00	Donation to Candovers Club	£1,000.00		£1,000.00
£0.00	Donation to Candover Valley Store	£0.00		£0.00
£300.00	Donation to Candovers Cricket Club (ground maintenance)	£300.00		£300.00
£280.00	Hedge cutting round the cricket pitch	£300.00		£300.00
£280.00	Hedge cutting at burial ground	£300.00		£300.00
£300.00	Children's Christmas party	£300.00		£300.00
£300.00	Donation to 1st Candover Scout Group	£300.00		£300.00
£0.00	Telephone box maintenance	£50.00		£50.00
£400.00	Community event	£0.00		£0.00
£0.00	Training	£50.00		£50.00
<b>£5,923.80</b>	<b>Total payments</b>	<b>£5,134.00</b>	<b>£262.00</b>	<b>£4,872.00</b>

<b>£3,613.40</b>	<b>Credit Balance brought forward 1st April</b>	<b>£3,463.77</b>	£3,463.77	£0.00
£5,774.17	Plus total receipts	£5,485.00	£3,784.10	£1,700.90
<b>£9,387.57</b>	<b>Sub total</b>	<b>£8,948.77</b>	£7,247.87	£1,700.90

£5,923.80	Less total payments	£5,134.00	£262.00	£4,872.00
<b>£3,463.77</b>	<b>Credit balance at 5th April</b>	<b>£3,814.77</b>	£6,985.87	-£3,171.10

### Lengthsman Grant

Actual 2017/18	Receipts	Budget 2018/19	Actual 2018/19	Difference
£8,800.00	Lengths Man Grant for 8 parishes	£8,000.00	£8,000.00	£0.00
£329.00	VAT refund	£500.00	£407.00	£93.00
<b>£8,800.00</b>	<b>Total Receipts</b>	<b>£8,500.00</b>	<b>£8,407.00</b>	<b>£93.00</b>

Actual 2017/18	Payments	Budget 2018/19	Actual 2018/19	Difference
£1,000.00	Cliddesdon Payment	£1,000.00	£0.00	£444.00
£1,750.00	Ellisfield Payment	£1,000.00	£0.00	£2,250.00
£1,000.00	Weild Payment	£1,000.00	£0.00	£1,000.00
£1,000.00	North Waltham Payment	£1,000.00	£0.00	£1,000.00
£1,095.00	Herriard Payment	£1,000.00	£0.00	£1,000.00
£980.00	Northington Payment	£1,000.00	£0.00	£1,000.00
£1,000.00	Preston Candover & Nutley Payment	£1,000.00	£0.00	£1,000.00
£1,020.00	Candovers Payment	£1,000.00	£0.00	£1,250.00
<b>£8,845.00</b>	<b>Total payments</b>	<b>£8,000.00</b>	<b>£0.00</b>	<b>£8,944.00</b>